



**MONTHLY MANAGEMENT REPORT**  
Division of Family Resources  
December 2008

# December 2008

**State of Indiana**  
Mitchell E. Daniels, Jr.  
Governor

**Family and Social Services  
Administration**

Anne Murphy  
Secretary

**Division of Family Resources**

Cathy Boggs  
Director

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**State of Indiana**

Published March 2009



# Division of Family Resources

## Monthly Management Report

### Statewide

### December 2008

#### TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Source: FSSA Reports, Statistics, ICES

TANF - REGULAR	December 2008	November 2008	December 2007	Annual Change
Number of families receiving TANF grants	36,323	36,094	38,473	-5.59%
Total number of grant recipients	95,749	95,119	102,303	-6.41%
Number of adult grant recipients	28,920	28,714	30,984	-6.66%
Number of child grant recipients	66,829	66,405	71,319	-6.30%
Total payments	\$7,673,895	\$7,612,279	\$7,936,283	-3.31%
Average payment per case	\$211.27	\$210.90	\$206.28	2.42%
Average payment per person	\$80.15	\$80.03	\$77.58	3.31%
Number of TANF cases with benefits reduced to zero	3,659	3,658	4,507	-18.82%
Number of TANF recipients with benefits reduced to zero	10,507	10,514	13,235	-20.61%
Number of adult recipients	3,473	3,480	4,405	-21.16%
Number of child recipients	7,034	7,034	8,830	-20.34%
<b>TANF - UNEMPLOYED PARENT</b>				
Number of families receiving TANF-UP grants	4,521	4,253	2,512	79.98%
Number of recipients receiving TANF-UP grants	18,260	17,182	10,479	74.25%
Number of adult grant recipients	8,199	7,697	4,769	71.92%
Number of child grant recipients	10,061	9,485	5,710	76.20%
Total payments	\$1,290,486	\$1,195,624	\$714,535	80.61%
Average payment per case	\$285.44	\$281.12	\$284.45	0.35%
Average payment per person	\$70.67	\$69.59	\$68.19	3.65%
Number of TANF-UP cases with benefits reduced to zero	462	462	341	35.48%
Number of TANF-UP recipients with benefits reduced to zero	1,934	1,938	1,472	31.39%
Number of adult recipients	880	878	671	31.15%
Number of child recipients	1,054	1,060	801	31.59%

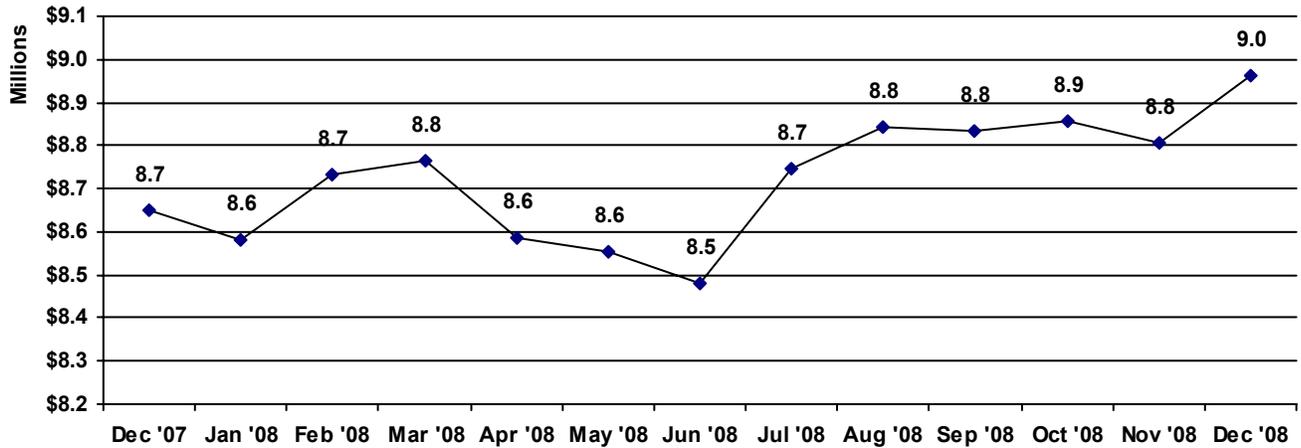
All data presented in this report was collected at the end of the reporting month.



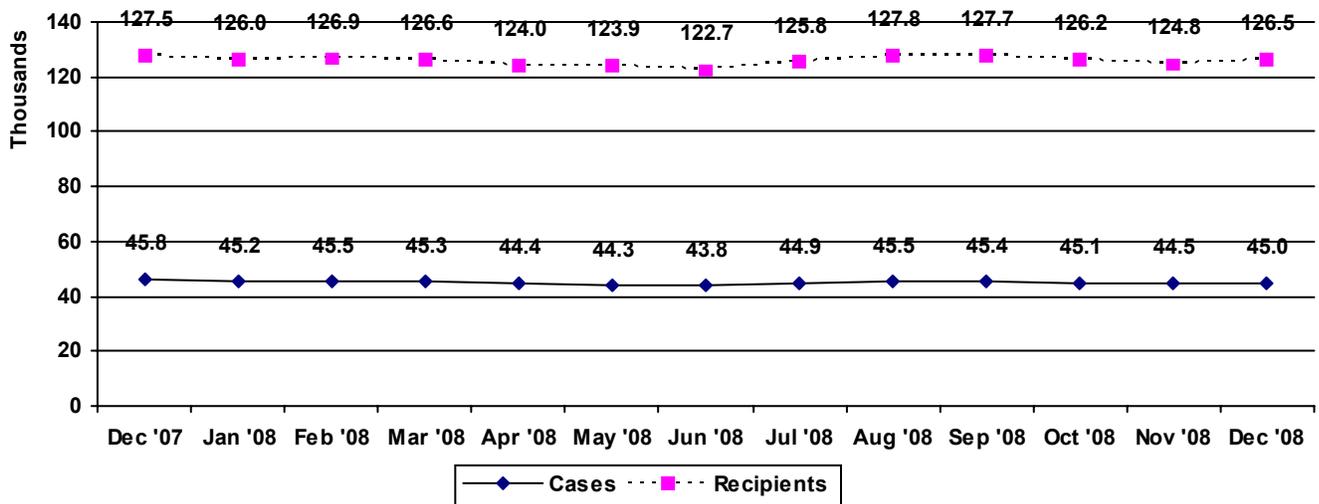
# Division of Family Resources Monthly Management Report Statewide December 2008

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Source: FSSA Reports Statistics, ICES

### TANF Regular And TANF UP Cash Assistance



### TANF Cases and Recipients (TANF Regular and TANF UP)



All data presented in this report was collected at the end of the reporting month.



# Division of Family Resources Monthly Management Report Statewide December 2008

## FOOD STAMPS Source: FSSA Reports Statistics, ICES

	December 2008	November 2008	December 2007	Annual % Change
Total stamps issued	\$77,864,026	\$75,944,900	\$61,690,172	26.22%
Number of households receiving stamps	287,343	282,622	260,901	10.13%
Number of recipients	670,192	659,712	606,704	10.46%
Average stamps per household	\$270.98	\$268.72	\$236.45	14.60%
Average stamps per recipient	\$116.18	\$115.12	\$101.68	14.26%

## FOOD STAMPS ERROR RATES Source: FSSA Reports Statistics, ICES

	September 2008	August 2008	July 2008	Cumulative FFY 2007
FFY Cumulative Positive Error Rate	7.24%	6.49%	6.12%	6.84%
Monthly Positive Error Rate	14.51%	9.91%	8.44%	NA
FFY Cumulative Negative Error Rate	12.18%	11.96%	12.32%	5.78%
Monthly Negative Error Rate	14.47%	7.41%	7.35%	NA

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

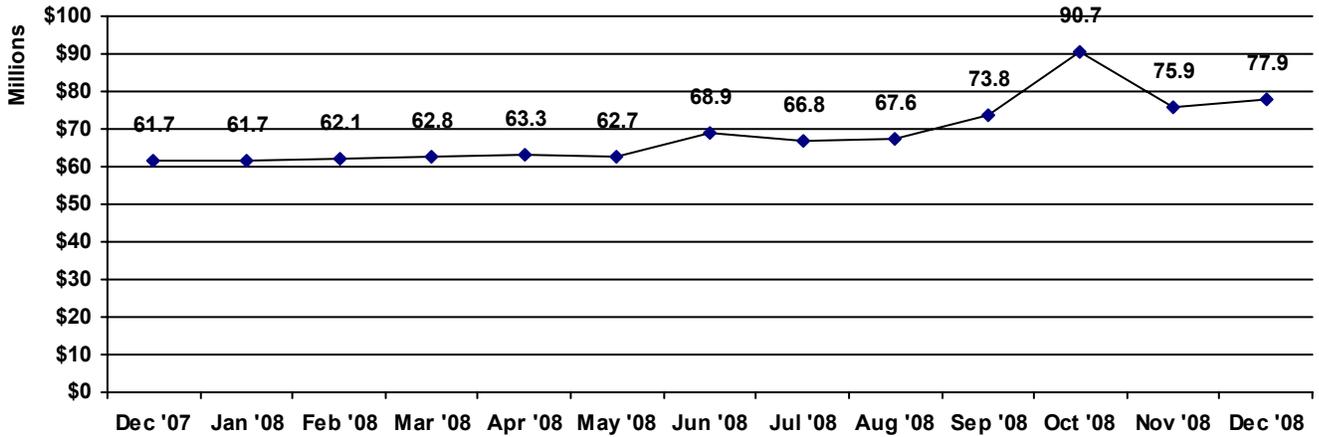
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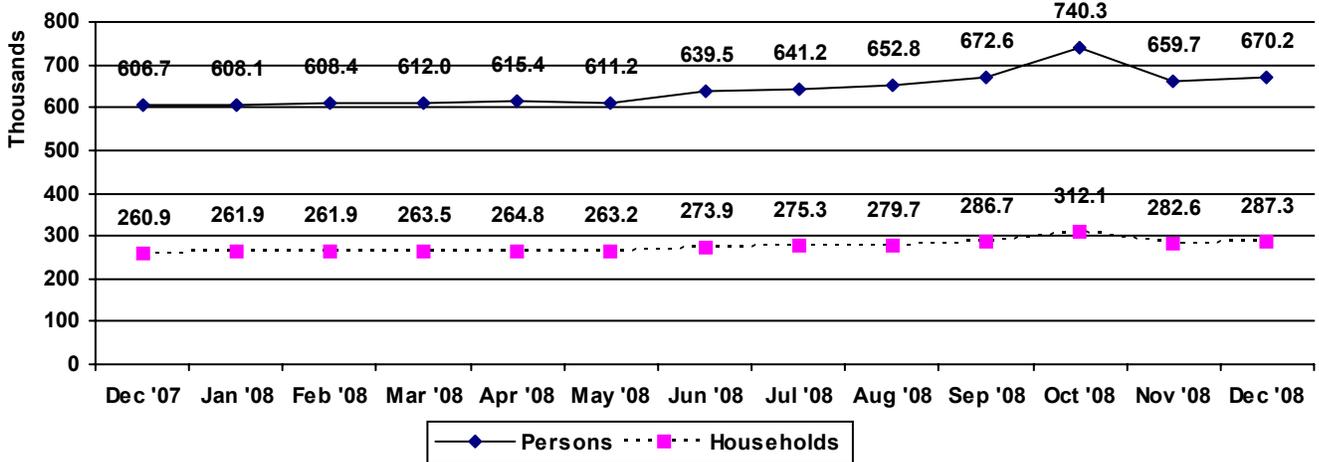
# Division of Family Resources Monthly Management Report Statewide December 2008

**FOOD STAMPS** Source: FSSA Reports Statistics, ICES

### Food Stamps Issued



### Food Stamps Households and Recipients



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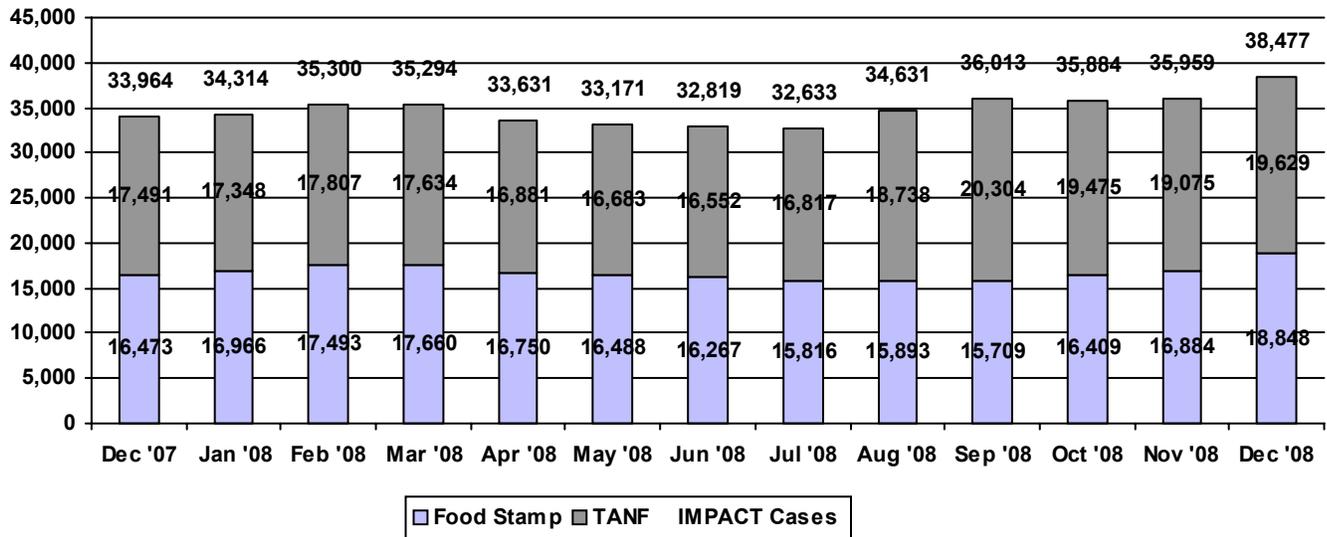
# Division of Family Resources Monthly Management Report Statewide December 2008

## IMPACT

Source: FSSA Reports Statistics; FSSA Data Warehouse Project (Employed data)

	December 2008	November 2008	December 2007	Annual % Change
Number of IMPACT cases (See IMPACT note)	38,477	35,959	33,964	13.29%
Number of TANF IMPACT Cases	19,629	19,075	17,491	12.22%
Number of Food Stamp Cases	18,848	16,884	16,473	14.42%
Total number of adults employed	2,797	2,956	2,769	1.01%
Number of TANF IMPACT adults employed	1,142	1,187	1,163	-1.81%
Number of Food Stamp adults employed	1,655	1,769	1,606	3.05%
Total number of adults ineligible due to employment	737	979	988	-25.40%
Number of TANF adults	171	194	271	-36.90%
Number of Food Stamp adults	566	785	717	-21.06%

### IMPACT Caseloads



Prior to October 2003, IMPACT caseloads did not include Employed or Sanction clients. Beginning October 2003, ICES programming changes allowed the capturing of this data. April 2007 there was a change in the data collection procedure causing the employed numbers to be low for that month.

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Prepared by:  
Reports and Statistics

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**Division of Family Resources**  
**Monthly Management Report**  
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**CHILD CARE**

Source: DFR Child Development, CCDF-Prodnew

	December 2008	November 2008	December 2007	Annual % Change
Total Subsidized Child Care Payments	\$12,548,919	\$12,489,124	\$11,931,626	5.17%
Number of CCDF Children	35,398	35,667	35,815	-1.16%
Number of Licensed Child Care Homes	3,053	3,068	3,012	1.36%
Licensed Capacity of Child Care Homes	37,670	37,786	37,046	1.68%
Number of Licensed Child Care Centers	605	605	603	0.33%
Licensed Capacity of Child Care Centers	62,394	62,547	61,445	1.54%
Number of Registered Ministries (Capacity not regulated)	704	711	661	6.51%

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**TANF**

*The Temporary Assistance for Needy Families (TANF) Program provides cash payments to eligible families with children.*

**TANF Regular**

**Number of Families**

Total number of households or family units participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

**Recipient**

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

**"Adult"** recipient is a person 21 years or older or a person 18 or over with at least one child.

**"Child"** recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

**Payments**

Total cash assistance dollars paid to TANF recipients during the month.

**Average payment per Case**

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

**Average payment per Recipient**

Total TANF payments divided by the number of TANF recipients receiving a grant.

**Cases with benefits reduced to zero**

TANF families whose cash assistance has been reduced to zero due to income or penalty.

**TANF UP (Unemployed Parent Program)**

**Number of Families**

Total number of households or family units participating in TANF UP.

**Recipient**

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

**"Adult"** recipient is a person 21 years or older or a person 18 or over with at least one child.

**"Child"** recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

**Payments**

Total cash assistance dollars paid to TANF recipients during the month.

**Average payment per Case**

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF UP.

**Average payment per Recipient**

Total TANF payments divided by the number of TANF recipients receiving a grant.

**Cases with benefits reduced to zero**

TANF families whose cash assistance has been reduced to zero due to income or penalty.

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**Food Stamps (FS)**

*Indiana's Food Stamp Program helps eligible low income families supplement their food purchasing dollars with food stamp coupons.*

**Total Stamps Issued**

Dollar value of total food stamps issued during the month.

**Total Households**

The number of households participating in the FS program.

**Total Persons**

The number of persons participating in the FS program.

**Average Stamps per Household**

The total value of food stamps divided by the number of households.

**Average Stamps per Person**

The total value of food stamps divided by the total number of recipients.

**Positive Error Rate**

Dollars paid in error divided by total dollars.

**Negative Error Rate**

Number of erroneously closed or denied cases divided by total number of cases in sample.

**Unregressed**

Error rate reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

**Employment and Training**

*IMPACT assists TANF/Food Stamp families to become self-sufficient by helping to provide education, training, and job opportunities and overcoming personal barriers to employment.*

**Total IMPACT Cases**

The total number of active cases with IMPACT activities during the month.

**IMPACT-TANF**

The number of active TANF cases with IMPACT activities during the month.

**IMPACT-Food Stamp**

The number of active Food Stamp cases with IMPACT activities during the month.

**Total Adults Employed**

The total number of IMPACT adults employed during the month.

**TANF Adults Employed**

The total number of TANF-IMPACT participants that were reported employed during the month.

**Food Stamp Adults Employed**

The total number of FS-IMPACT participants that were reported employed during the month.

**Total Adults ineligible due to employment**

The total number of IMPACT adults cases closed during the month because of income from employment.

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**Child Care**

*Indiana's child care program provides child caring services reimbursement to eligible families participating in IMPACT, transitioning out of the TANF program, or are low income families at risk of becoming eligible for TANF.*

**Total Subsidized Child Care Payments**

The total value of Child Care Development Fund (CCDF) Child Care Voucher Payments and CCDF Child Care Contract Payments.

**Licensed Capacity of Child Care Homes**

The number and licensed capacity of licensed day care homes.

**Licensed Capacity of Child Care Centers**

The number and licensed capacity of licensed day care centers.

**Registered Ministries**

The number of registered ministries with child caring facilities. The capacity of registered ministries is not regulated.

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**Data Source Systems**

**CCDF – Prodnew**

State and contractor developed database collecting child care services data.

**FSSA Data Warehouse**

A data coordinating entity established to

prepare federal TANF reports.

**ICES**

Indiana Client Eligibility System is a federally certified online, integrated, eligibility system that supports the administration of TANF, Food Stamps, IMPACT, and Medicaid Eligibility.

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